

Approved Budget Amendment Request B0056

Fiscal Year 2011-12

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

EOG Log Number: B0056

Agency Log Number: B-0006

Budget Explanation/Purpose:

Provides additional release in the grants to sheriffs for protective investigations category to enable the department to advance the Sheriff Offices one monthly payment. This advanced payment is authorized by the contract agreement between the department and the sheriffs and would result in the department having to make a total of four payments during the first quarter instead of three.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	OPB Approved
298	Family Safety And Preservation Services	Grants And Aids - Grants To Sheriffs For Protective Investigations	0000	From General Revenue Fund	\$1,637,888
298	Family Safety And Preservation Services	Grants And Aids - Grants To Sheriffs For Protective Investigations	0000	From Tobacco Settlement Trust Fund	\$612,382
Total					\$2,250,270

Request Type(s):

Early/additional release of operating Trust Fund appropriations - Stat. Auth. 216.192(1) and 216.177(2)(a), F.S.

Early/additional release of operating General Revenue funds - Stat. Auth. 216.192(1), F.S.